

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY PARKS RECREATION AND EVENT SERVICES BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 24th day of November, 2009, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received a donation and grant awards from the following Entities and Grant Programs in the amount of \$383,374.00; and

- 1. The amount of \$80,542 from the Simplot, Idaho Heritage Trust. The FY2006-2007 budget was opened for \$80,542 and the roll forward balance remaining for inclusion in the FY2009-2010 is \$80,542. The funds are for expenses to build an information kiosk for the Highway 21 Oregon Trail trailhead site.
- 2. The amount of \$137,872 from the Idaho Department of Transportation. A resolution was done to place \$300,000 in the FY2003-2004 budget. In FY2008-2009, \$50,000 was budgeted in which \$4,500 was expended leaving a roll forward balance of \$45,500. The FY2009-2010 budget was opened for \$50,000. The remaining balance for inclusion is \$137,872. The funds are to be used for expenses pertaining to the purchase of land and easements to protect the Oregon Trail remnants within Ada County.
- 3. The amount of \$119,458 from the Idaho Department of Parks and Recreation. The funds are for earthwork, landscaping/irrigation, parking lot modification/containment structures, interpretive signage, trail construction/rehabilitation expenses pertaining to the Highway 21 Oregon Trail Trailhead site.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the ADA COUNTY RECREATION AND EVENT SERVICES PARKS budget as follows:

106-00-411-580-70701	Kiosk	\$ 80,542
106-00-482-580-70600	Land and Land Improvements	\$183,372
106-00-484-580-70700	Capital Improvements	\$119,458

APPROVED AND ADOPTED this 24th day of November, 2009.

Board of Ada County Commissioners

By: _____
Fred Tilman, Chairman

By: _____
Sharon M. Ullman, Commissioner

By: _____
Rick Yzaguirre, Commissioner

ATTEST:

J. David Navarro, Ada County Clerk