

RESOLUTION NO. 1648

**RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT
THE RECEIPT OF UNSCHEDULED REVENUE TO
THE ADA COUNTY PROSECUTING ATTORNEYS BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 24th day of November, 2009, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant award from the following Programs, Departments, Agencies and private sources:

The amount of \$178,130.00 from the Idaho State Police, Recovery Act STOP Grant Program. The FY2008-2009 budget received \$4,520.00 of which \$1902.00 was expended, leaving a balance of \$2,618.00 that will roll forward into the FY2009-2010 budget for the Family Advocacy Center and Education Services (FACES). In addition, the amount of \$173,610.00 was received for FY2009-2010 and FY2010-2011, of which \$50,749.00 was already budgeted for FY2009-2010, leaving 122,861.00 to be budgeted in FY2009-2010. This award funds the STOP Grant.

WHEREAS, Idaho Code §31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the ADA COUNTY PROSECUTING ATTORNEY'S budget as follows:

STOP GRANT – 260		
101-05-260-515-15104	GRANTS	\$43,706
101-05-260-515-15224	LIFE INS	\$107
101-05-260-515-15211	RETIREMENT	\$2,866
101-05-260-515-15111	FICA TAX	\$1,802
101-05-260-515-15213	DEF COMP 2% MATCH	\$547
101-05-260-515-15221	HEALTH	\$6,453
101-05-260-515-15223	DENTAL	\$272
101-05-260-515-15219	VISION	\$64
101-05-260-515-23510	CONTRACT SERVICES	\$69,662
RESOLUTION TOTAL		\$125,479.00

APPROVED AND ADOPTED this 24th day of November, 2009.

BOARD OF ADA COUNTY COMMISSIONERS

By: Fred Tilman, Chairman

By: Sharon M. Ullman, Commissioner

By: Rick Yzaguirre, Commissioner

Attest:

J. David Navarro, Ada County Clerk