

RESOLUTION NO. 1651

**RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT
THE RECEIPT OF UNSCHEDULED REVENUE TO
THE ADA COUNTY PROSECUTING ATTORNEYS BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 24th day of November, 2009, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received a grant award from the following Programs, Departments, Agencies and private sources:

The amount of \$396,471 was awarded from the Office of Violence Against Women grant program. This is a supplemental award to the original two-year award for FY07-FY09. The supplemental award will be shared between the Sheriff's department and the Prosecutor's department for FY09-FY11. The Prosecutor's share of the award is \$195,595 of which \$22,550 has already been budgeted, leaving \$173,045 to be budgeted for FY09-FY10. The original award still has a balance of \$85,996 left to budget and roll forward dollars of \$12,261 from FY08-09. This award funds the OVW grant.

WHEREAS, Idaho Code §31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the ADA COUNTY PROSECUTING ATTORNEY'S budget as follows:

OVW GRANT – 255

101-05-255-515-15104	GRANTS	\$ 22,353
101-05-255-515-15224	LIFE INS	\$ 91
101-05-255-515-15211	RETIREMENT	\$ 801
101-05-255-515-15111	FICA TAX	\$ 749
101-05-255-515-15213	DEF COMP 2% MATCH	\$ 156
101-05-255-515-15221	HEALTH	\$ 4,685
101-05-255-515-15223	DENTAL	\$ 221
101-05-255-515-15219	VISION	\$ 52
101-05-255-515-20083	SPECIAL SVC CONTRACTS (WCA)	\$ 74,300
101-05-255-515-23510	CONTRACT SVCS (BC)	\$ 127,889
101-05-255-515-50300	TRAINING/TRAVEL	\$ 40,005

RESOLUTION TOTAL **\$271,302.00**

APPROVED AND ADOPTED this 24th day of November, 2009.

Board of Ada County Commissioners

By: _____
Fred Tilman , Chairman

By: _____
Rick Yzaguirre, Commissioner

By: _____
Sharon Ullman, Commissioner

ATTEST:

J. David Navarro, Ada County Clerk