

**RESOLUTION NO. 1671**

**RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT  
THE RECEIPT OF UNSCHEDULED REVENUE TO  
THE ADA COUNTY SHERIFF'S OFFICE BUDGET**

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 9th day of March, 2010, the following Resolution was adopted, to-wit:

**WHEREAS**, Ada County has received grant awards and unscheduled revenue from the following Programs, Departments, Agencies, and Private sources.

1. The amount of \$46,094.00 from forfeitures and restitution. This is actual revenue received that will go toward drug enforcement in Ada County.
2. The amount of \$5,595.00 from the State of Idaho, Department of Transportation, Youth License plate revenue. This is actual revenue received to go towards the Ada County Sheriff's Youth Foundation.
3. The amount of \$200,876.00 from the Department of Justice, Office of Violence Against Women, FACES grant program award. This money will be used to reimburse the cost of a deputy assigned to the Ada County FACES office.
4. The amount of \$57,783.00 from the Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Internet Crimes Against Children (ICAC) Recovery Act grant. This money will be used to reimburse the cost of a deputy assigned to the ICAC task force.
5. The amount of \$57.00 from donations to the Ada County Sheriff's Youth Foundation. This money will be used for after school programs.

**WHEREAS**, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

**WHEREAS**, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

**NOW, THEREFORE BE IT RESOLVED** that the above amount of unanticipated revenue be placed in the Sheriff's Office budget as follows:

### 1. Forfeitures & Restitution

B Budget

101-02-233-521-20066	Prosecuting Atty Fees	\$	4,094.00
101-02-233-521-70350	Law Enforcement Equip	\$	21,000.00
101-02-233-580-70350	Law Enforcement Equip	\$	21,000.00
	<b>TOTAL</b>	\$	<u>46,094.00</u>

### 2. Youth License Plate

B Budget

101-02-235-521-41423	Youth Programs	\$	5,595.00
	<b>TOTAL</b>	\$	<u>5,595.00</u>

### 3. FACES Grant

A Budget

101-02-255-521-15104	Grants	\$	176,322.00
101-02-255-521-15111	FICA Tax	\$	5,308.00
101-02-255-521-15211	Retirement	\$	7,442.00
101-02-255-521-15213	Deferred Comp	\$	1,360.00
101-02-255-521-15219	Vision Insurance	\$	2,500.00
101-02-255-521-15221	Health Insurance	\$	5,500.00
101-02-255-521-15223	Dental Insurance	\$	2,000.00
101-02-255-521-15224	Life Insurance	\$	444.00
	<b>TOTAL</b>	\$	<u>200,876.00</u>

### 4. ICAC Recovery Act Grant

A Budget

101-02-111-521-15104	Grants	\$	57,783.00
	<b>TOTAL</b>	\$	<u>57,783.00</u>

### 5. Youth Foundation Donations

B Budget

101-02-235-521-41423	Youth Programs	\$	57.00
	<b>TOTAL</b>	\$	<u>57.00</u>

<b>GRAND TOTAL</b>	\$	<u><u>310,405.00</u></u>
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**APPROVED AND ADOPTED** this 9th day of March, 2010.

**Board of Ada County Commissioners**

By: \_\_\_\_\_  
Fred Tilman, Chairman

By: \_\_\_\_\_  
Sharon M. Ullman, Commissioner

By: \_\_\_\_\_  
Rick Yzaguirre, Commissioner

ATTEST:

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J. David Navarro, Ada County Clerk