



LANDFILL STAFF AGENDA

DATE: February 3, 2012; 11:00 AM

1. Projects/Visions/Modernizing
 - a. Next phase closure Hidden Hollow
 - b. Controlling Expenses: Contracting vs. In-house
 - i. Approximately \$6 million in contracted services
 - ii. Responsiveness/Priorities/Motivations
 - c. Staffing
 - i. Training/Safety
 - ii. Manpower study
2. Revenue Sources: Options
 - a. On-site recycling: metal & other
 - b. Rate structure (preliminary information - Price per yard to price per ton)
3. Over the Horizon
 - a. H2S Scrubber
 - i. RFP – Design/Build
 - ii. Water and sewer connection
 - b. Fortistar
 - c. Dynamis
 - i. Boundary change
4. Other Solid Waste Management Systems
 - a. Touring – ex.: Bannock County, Salt Lake County, Kootenai County
5. Property Exchange
 - a. 8-acres (Ketner Property)
6. Heavy Equipment Operators School of Idaho
7. Up-coming Expenditures
 - a. Connecting 66 new landfill gas wells
 - i. Cost Estimate: \$600,000±
 1. 13,300 ft of pipe (\$115,000+)
 2. 75 vaults
 3. Valves (\$23,100)
 4. Installation (\$350,000)
 - a. RFP
 - b. Temporary Office Lease